

Construction Indirects Index

WBS	Description	Incremental Cost	Total Cost, \$
0.1.02.04	CONSTRUCTION MANAGEMENT	Total WBS 0.1.02.04 =	\$254,420,300
0.1.02.04.001	CONSTRUCTION NON-MANUAL STAFFING Construction Management staffing includes Project Construction Manager, all line managers for safety, quality procurement, administration and construction	\$124,120,500	
		Total WBS 0.1.02.04.001 =	\$124,120,500

The following index catalogs the topics covered in the Construction Indirect Costs (other than non-manual management and supervision and direct craft labor related to facility construction) and identifies them by related category.

WBS	Description	Section	Incremental Cost	Total Cost, \$
0.1.02.04.002	TEMPORARY FACILITIES Construction Plant Facilities and Other Indirect Costs for Construction (space and services, office, change, water etc.)	C	\$ 24,165.200	
			Total WBS 0.1.02.04.002 =	\$24,165,200
0.1.02.04.003	EQUIPMENT (rental) Construction Equipment (Generally mobile items exceeding \$1,500)	A	\$ 34,752,500	
	Small Tools & Consumables (Identified groupings, \$/mnhr of direct labor)	B	\$ 8,357,828	
			Total WBS 0.1.02.04.003 =	\$43,110,300

0.1.02.04.004

OTHER SERVICES

Construction Acceptance Test

Facilities & Services

(includes, de-min water, gases, training
factory test techs., etc)

E

\$ 15,604,800

Scheduled & Casual Overtime, snow days,
and shift differential

E-2

\$ 10, 396,100

Designer A/E Services

(A/E costs for design to correct
construction errors and oversights)

F

\$ 13,252,600

Field Office / Hiring Expense

(includes recruiting, presentation, travel,
computers/programming, etc.)

G

\$ 3,544,800

Home Office Support to Construction

(travel, lodging, overheads, escalation, etc.)

H

\$ 265,700

Out of Pockets

(relocation, household moves, misc.)

I

\$ 4,061,200

Total WBS 0.1.02.04.004 = \$ **47,125,200**

0.1.02.04.005

CLEANUP

Support Labor for cleanup and final de-mob
(janitorial, maintenance,)

D

\$ 9,174,400

Total WBS 0.1.02.04.005 = \$ **9,174,400**

0.1.02.04.006	CRAFT TESTING AND TRAINING Initial craft site orientation and training and includes follow-up refresher training, evacuation drills and welder certification.	E-1	\$ 2,696,100
			<hr/> Total WBS 0.1.02.04.006 = \$ 2,696,100
0.1.02.04.007	DST & TRANSFER LINE Estimated Cost of 4 parallel feed lines that replaced the original Contract requirement for use of Double Shell Tank and Transfer Lines, see Mod. 012		\$ 622,600
			<hr/> Total WBS 0.1.02.04.007 = \$ 622,600
0.1.02.04.008	MATERIAL HANDLING Includes double handling long lead items and maintenance and preservation of stored long lead and other equipment	D-1	\$ 3,406,000
			<hr/> Total WBS 0.1.02.04.008 = \$ 3,406,000
0.1.02.04.009	OTHER CONSTRUCTION INDIRECTS		
	Financing	J	\$ by others
	Bonds	K	\$ by others
	Insurance	L	\$ by others
	Taxes	M	\$ by others